



# The Independent Citizens' Bond Oversight Committee

ICBOC Mid-Year Report to the Community

July 2009

## Construction Completed for Intensive Care and Acute Care Beds

The Proposition "G" Independent Citizens' Bond Oversight Committee (ICBOC) would like to acknowledge the completion of the first capital improvement project at Sharp Grossmont Hospital in La Mesa that was financed under Prop. G. The first completed capital improvement project, in accordance with the Grossmont Hospital Facilities Master Plan, is the addition of 90 new beds, including 24 intensive care unit beds and 66 medical-surgical beds, to the hospital's emergency department (ED) and critical care unit (CCU) tower. The \$41-million build-out of the ED/CCU tower comprises about 75,000 square feet, and is located directly above the hospital's existing emergency room. Construction began in late 2007. Following final inspections by governmental authorities and installation of supplies and equipment, the ED/CCU will be ready to receive patients this fall.



New Critical Care Floors

The \$247-million Prop. G general obligation bond measure was overwhelmingly approved in the June 2006 election by more than 77 percent, well above the two-thirds required. The ICBOC is an 11-member volunteer group of local residents who are overseeing the expenditures of Prop. G bond proceeds by the Grossmont Healthcare District. The bond proceeds have begun financing several infrastructure improvements at the hospital, which opened in 1952.

The ICBOC has a shared responsibility to inform the public and review bond expenditures to ensure that taxpayer dollars are spent effectively and efficiently by GHD, which sponsored Prop. G. The bonds are projected to fund capital infrastructure improvements at the hospital through the year 2013. GHD is a taxpayer-supported public agency that supports many non-profit, health-related community programs and services in San Diego's East County region. GHD serves as landlord of Grossmont Hospital, including ownership of the property and buildings, on behalf of local taxpayers.



New Critical Care Floors

## What This Means To My Community

The dream of expanded critical care services at Sharp Grossmont Hospital is very near a reality and I couldn't be more excited. With the completion of floors, 2, 4 and 5, the expanded Critical Care Center will provide much-needed beds for emergency admissions helping us reduce Emergency Department wait times and patients' length of stay.

As a Magnet-designated hospital for nursing excellence – the highest level of honor awarded by the American Nurses Credentialing Center – Sharp Grossmont nurses will have state-of-the-art technology to assist them in providing the highest level of patient care in suites that are private and bathed in natural light and welcoming to family members.

As the region's largest health care provider with one of the busiest emergency departments in the state, Sharp Grossmont is now poised to better meet the needs of East County and continue to transform the health care experience for its patients and visitors. The entire staff at Sharp Grossmont is excited to present to the community its new intensive care unit and two new medical-surgical nursing units as part of its Prop. G commitment and we look forward to our future projects, all designed to ensure that you need to look no further than Sharp Grossmont Hospital for high-quality nursing clinical care, exceptional customer service and advanced technology.

Yours in service,  
Janet Hanley  
CNO/VP of Patient Care Services



## CONSTRUCTION UPDATE

### Emergency Room/Critical Care Unit

Construction is completed on the ED/CCU, which is the first of several capital improvement projects financed by Prop. G bond proceeds. This project has added a total of 90 new patient beds. The critical care and acute care beds are configured into groups, or "pods", and arranged near various nursing stations.

### Diagnostic and Treatment Center

This center will include space for a new pharmacy and clinical lab and cath labs, as well as flexible, multi-purpose procedure rooms that can be used for a wide range of specialties, including general surgery, minimally invasive surgery and image guided surgery, as well as endovascular intervention procedures. After design work is completed, the next step will be construction bids and reviews to be followed by the actual construction. Completion is scheduled for 2013.

### Central Energy Plant

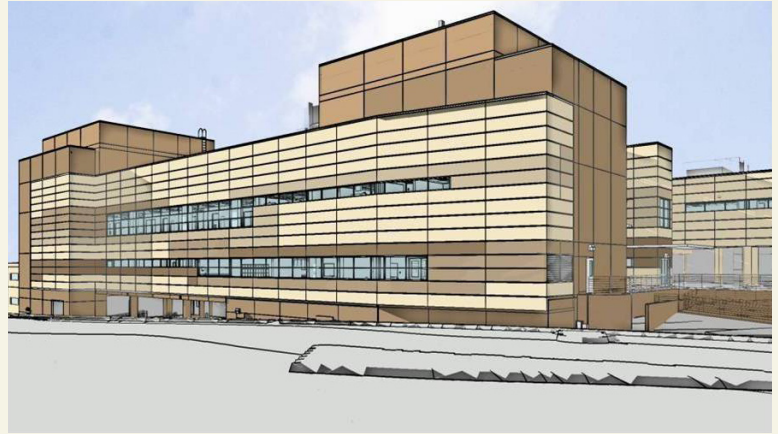
The construction of a new Central Energy Plant meets the capacity needs of Grossmont Hospital for several years into the future, while providing the space and opportunity for additional expansion through the use of new, energy efficient technologies and equipment. The project will also involve replacing two chillers and a steam boiler that will provide heating and cooling to various sections of the hospital. Construction is expected to begin in 2010, with completion scheduled for sometime in 2012.

### East Tower

This existing tower was originally constructed in 1974. Improvements are planned on floors 2, 3, 4 and 5. Work will include medical, electrical and plumbing upgrades to the nursing units, as well as patient room headwall replacements, new finishes, lighting, piping and toilets. Work is scheduled for completion in 2012.

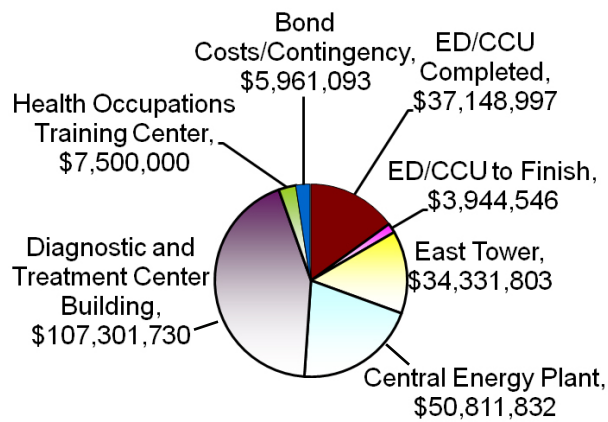
### The Dr. John W. Hardebeck Health Occupations Training Center

This project will feature classroom and lab space for the training of future generations of health care professionals.



Grossmont Hospital Diagnostic and Treatment Center

### ED/CCU and Future Projects

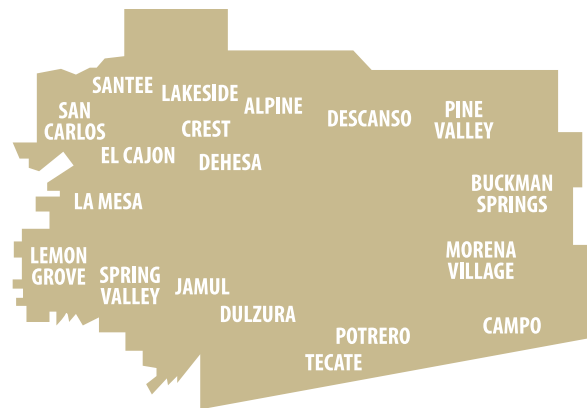


#### Current Projects

- ED/CCU Completed
- ED/CCU to Finish

#### Future Projects

- East Tower
- Central Energy Plant
- Diagnostic and Treatment Center Building
- Health Occupations Training Center
- Bond Costs/Contingency



**Grossmont Healthcare District, 750 square miles in San Diego's East County region.**

### Independent Citizens' Bond Oversight Committee

Grossmont Healthcare District  
For more information and meeting dates please check the website:  
<http://icboc.gafcon.net>

### STATEMENT OF COMPLIANCE

This 2009 Mid-Year Report is submitted to the taxpayers and residents of San Diego's East County region and the Board of Directors of the Grossmont Healthcare District by the Proposition "G" Independent Citizens' Bond Oversight Committee (ICBOC). It is our committee's belief that the Grossmont Healthcare District Board of Directors have properly expended authorized bond revenues for the intended purposes in compliance with the requirements specified in Prop. G and California state law. All ICBOC meetings are open to the general public, and are conducted in accordance with provisions of the Ralph M. Brown Public Meeting Act. All meeting notices, agendas, bylaws, minutes and relevant documents and reports received by the Committee, as well as activities of the Committee, are a matter of public record and are posted at a publicly accessible website: <http://icboc.gafcon.net>.